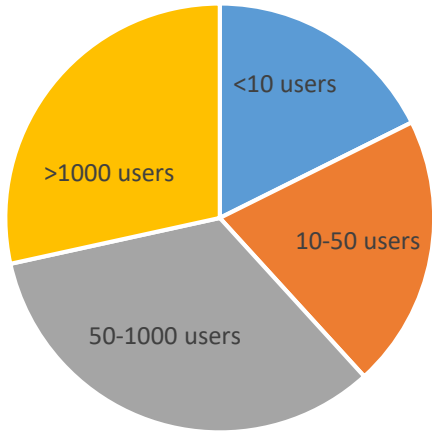


## User Distribution



The systems with >1000 users account for £2.5m of the costs

The systems with <50 users account for £270k of the costs

# 280+ Systems

top 16 systems cost £3m / next 80 systems cost £1m

On Premise



Cloud

60%  
30%



10%  
Desktop/Folder

50% of systems have Monday to Friday 9-5 support or less

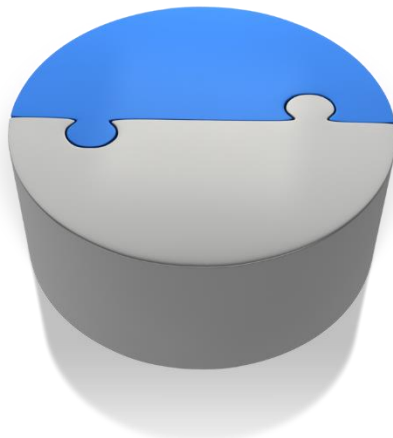
Examples: Datix, SystmOne, ePro, GCIS.

ICE, PACS/RIS Symphony and the TIE are 24/7

## Systems at Risk



- Aria (external hosted)
- In-house Access database
- Blood flow (in-house)
- PACS (no backup)
- TIE (no backup)
- Philips portal (old)
- Insignia (out of support)
- Genesis (out of support)
- Auditbase (out of support)
- ELMS (moodle out of support)



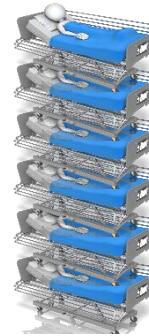
### Merged Systems

- PAS
- Symphony
- RIS/PACS
- SystmOne
- Rostering
- Infoflex
- Lilie

### Next to merge

- JAC/Ascribe
- GCIS/ePro?
- Health Records
- Cardiology
- DAWN/RAID

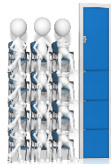
Clinical



GCIS

Types and numbers of systems

Admin



Rostering Example

Corporate



Finance



## Dependencies and Ownership



- Owners in place
- Administrators in place
- Minimal impact if unavailable
- "admin" systems are important e.g. Rostering



- One person (or less) with knowledge
- Clinical Admin systems have no owner
- Some heavily reliant on supplier
- Very few have BIA or BCP

65% accessed through Browser (=111 URLs)

32 legacy systems to archive

Replace 20%

Maintain 10%

Exit 20%

Invest 50%

(subject to EPR strategy and use of eForms)